

GODAVARI DRUGS LIMITED
CIN NO.L24230TG1987PLC008016

Regd. Office : - "Mayfair", S.P.Road, Secunderabad.

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2018

(Rs. In Lakhs)

Sl. No.	Particulars	Quarter ended			Nine Months ended		Year ended
		31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	31.03.2018
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Revenue from operations	2467.39	1806.38	1425.43	5887.90	4385.29	6444.77
2	Other Income	9.73	0.12	36.55	12.44	57.31	67.69
3	Total Revenue from operations (1+2)	2477.12	1806.50	1461.98	5900.34	4442.60	6512.46
4	Expenses						
	(a) Cost of materials consumed	2069.45	1143.75	1345.15	4664.75	3363.68	4818.03
	(b) Changes in inventories of finished goods & work-in-progress	-73.72	216.87	-292.25	-151.58	-51.52	109.06
	(c) Employee benefits expense	87.50	77.58	66.98	238.12	196.23	266.76
	(d) Depreciation & amortization expense	27.76	27.27	24.00	80.80	71.74	98.53
	(e) Finance Costs	68.66	82.90	56.76	223.81	170.46	241.80
	(f) Other Expenses	239.20	231.51	212.43	738.30	619.85	846.90
	Total expenses	2418.85	1779.88	1413.07	5794.20	4370.44	6381.08
5	Profit before exceptional Items and tax (3-4)						
6	Exceptional items						
7	Profit before Tax (5-6)	58.27	26.62	48.91	106.14	72.16	131.38
8	Tax expense	-11.59	-6.11	-16.14	-21.64	-22.94	-48.44
9	Net Profit for the period (7-8)	46.68	20.51	32.77	84.50	49.22	82.94
10	Other Comprehensive Income						
	(i) Items that will not be reclassified to profit or loss	-	-	-	-	-	-
	(ii) Income tax relating to Items that will not be reclassified to profit or loss	-	-	-	-	-	-
	(iii) Items that will be reclassified to profit or loss	-	-	-	-	-	-
	(iv) Income tax relating to Items that will be reclassified to profit or loss	-	-	-	-	-	-
	Total Other Comprehensive Income (Net of Tax)	-	-	-	-	-	-
11	Total Comprehensive Income (9+10)	46.68	20.51	32.77	84.50	49.22	82.94
12	Paid-up equity share capital (Face Value Rs. 10/- per share)	753.05	753.05	753.05	753.05	753.05	753.05
13	Other Equity						951.83
14	Earnings per share (of Rs.10/- each) (not annualized)						
	(a) Basic	0.62	0.27	0.44	1.12	0.65	1.10
	(b) Diluted	0.62	0.27	0.44	1.12	0.65	1.10

Notes:

- The above results, as reviewed by the Audit Committee, were considered, approved and taken on record by the Board of Directors at its meeting held on 12th February 2019.
- The above results were prepared in accordance with Indian Accounting Standards (IND AS) prescribed under section 133 of the Companies Act, 2013 and other recognized accounting practices and policies to the extent applicable.
- The Limited Review by the Statutory Auditors for the quarter ended as required under regulation 33(3)© of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 has been received.
- The format for un-audited quarterly results as prescribed in SEBI's Circular No. CIR/CFD/CMD/15/2015 dated 30th November, 2015 has been modified to comply with requirements of SEBI's Circular dated 5th July, 2016. Ind AS Schedule III (Division II) to the Companies Act, 2013 applicable to companies that are required to comply with IND AS.
- Corresponding figures in previous year / period have been regrouped wherever considered necessary.



For GODAVARI DRUGS LIMITED

K. K. Jain
K.K.Jain
Director Finance
DIN: 00076657

Place: Secunderabad
Date: 12-02-2019