

**Un Audited Financial Results for the Quarter and nine months ended 31.12.2015**

Rs. In Lakhs

S.No	Particulars	UnAudited			UnAudited		Audited
		Quarter Ended			Nine Months Ended		Year Ended
		31.12.15	30.09.15	31.12.14	31.12.15	31.12.14	31.03.15
1	<b>Income from Operations</b>						
	a) Net Sales Income from Operations	1616.20	1729.59	1777.73	5053.84	3995.61	5484.62
	b) Other Operating income	0	0	0	0	0	0
	<b>TOTAL income from Operations (net)</b>	<b>1616.20</b>	<b>1729.59</b>	<b>1777.73</b>	<b>5053.84</b>	<b>3995.61</b>	<b>5484.62</b>
2	<b>Expenses</b>						
	a) Cost of materials Consumed	1276.2	1492.43	1376.56	4057.78	3086.75	4264.26
	b) Purchase of stock in trade	10.97	0	0	19.17	0	49.24
	c) Change in inventories	49.72	(67.57)	(6.12)	76.95	(170.30)	(272.80)
	d) Employee benefit expenses	52.81	53.81	50.75	160.32	139.87	200.84
	e) Depreciation and amortisation expenses	15.69	15.41	17.08	46.26	50.89	68.10
	f) Power & fuel	63.24	72.60	95.59	190.02	235.15	296.87
	g) Other Expenditure	57.28	76.75	98.26	201.41	265.23	368.08
	<b>TOTAL</b>	<b>1525.91</b>	<b>1643.43</b>	<b>1632.12</b>	<b>4751.91</b>	<b>3607.59</b>	<b>4974.59</b>
3	Profit/Loss from Operations before						
	Other Income, Interest and Exceptional Items	90.29	86.16	145.61	301.93	388.02	510.03
4	Other Income	0.36	0.28	0.03	1.20	0.06	30.11
	Profit/Loss from ordinary activities before finance cost						
5	and Exceptional Items (3+4)	90.65	86.44	145.64	303.13	388.08	540.14
6	Finance Cost	51.01	43.38	15.31	132.56	37.99	66.76
	Profit/Loss from ordinary activities after Interest but						
7	before Exceptional Items	39.64	43.06	130.33	170.57	350.09	473.38
8	Exceptional Items	0.00	0.00	0.00	0	0.00	0.00
9	Profit/Loss from Ordinary Activities before Tax (7+8)	39.64	43.06	130.33	170.57	350.09	473.38
10	Tax Expenses	13.61	14.57	55.04	57.75	135.89	199.73
	Less: Mat Credit Entitlement	0.00	0.00	28.18	0.00	70.05	91.04
11	Net Profit/Loss from Ordinary Activities after Tax (9+10-1)	26.03	28.49	103.47	112.82	284.25	364.69
12	Extraordinary Items (Net of Tax expenses Rs. NIL)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/Loss for the Period	26.03	28.49	103.47	112.82	284.25	364.69
14	Share of Profit /loss of associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
	Net Profit/(Loss) after taxes, minority interest and share						
16	of profit/(loss)of associates (13+14+15)	26.03	28.49	103.47	112.82	284.25	364.69
17	Paid-up Equity Share Capital (Face Value of the Share :	753.05	753.05	753.05	753.05	753.05	753.05
18	Reserve excluding Revaluation Reserve						
	(as per Balance Sheet) of Previous accounting Year						552.86
19.i	a) Earning Per Share (EPS) before Extraordinary Items						
	i) Basic EPS (*not annualised)	0.35	0.38	1.37	1.50	3.77	4.84
	ii) Diluted EPS (*not annulised)	0.35	0.38	1.37	1.50	3.77	4.84
19.ii	b) Earning Per Share (EPS) after extraordinary Items						
	i) Basic EPS (*not annualised)	0.35	0.38	1.37	1.50	3.77	4.84
	ii) Diluted EPS (*not annulised)	0.35	0.38	1.37	1.50	3.77	4.84

Notes:

- The above unaudited financial results were reviewed by Audit Committee and approved by Board of Directors in its meeting held on 09/02/2016. The statutory Auditors have conducted a "Limited Review" of the above Financial Results for the Quarter ended 31st December 2015.
- The Company operated in only one segment viz., APIs (Bulk Drug) & intermediates manufacturing.
- One complaint received during the quarter and the same has been resolved.No complaint is pending at the end of quarter.

Place: Secunderabad  
 Date: 09/02/2016



for Godavari Drugs Limited

*K.K. Jain*  
 K.K. Jain  
 (Director Finance)