

GODAVARI DRUGS LIMITED					
Unaudited Financial Results for the Quarter Ended 30.06.2013					
(Rs. in Lacs)					
S.no	PARTICULARS	Un Audited			Audited
		Quarter ended 30.06.13	Quarter ended 31.03.13	Quarter ended 30.06.12	Year ended 31.03.13
1	a) Net sales/ Income from Operations	236.24	261.56	80.27	762.36
	b) Other Operating Income	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>236.24</b>	<b>261.56</b>	<b>80.27</b>	<b>762.36</b>
2	Expenditure:				
	a) Decrease/(Increase)in stock in trade and work in progress	26.40	23.31	27.93	36.96
	b) Consumption of raw materials	0.00	15.05	2.81	39.57
	c) Purchase of traded goods	0.00	0.00	0.00	0.00
	d) Employee Cost	34.03	35.34	26.64	121.60
	e) Depreciation	25.97	25.22	24.71	99.88
	f) Power & Fuel	63.71	62.82	16.25	200.33
	g) Other expenditure	58.28	81.10	25.11	207.50
	<b>Total</b>	<b>208.39</b>	<b>242.84</b>	<b>123.45</b>	<b>705.84</b>
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items	27.85	18.72	(43.18)	56.52
4	Other Income	0.00	2.45	0.00	36.12
5	Profit/(Loss) before Interest and Exceptional Items	27.85	21.17	(43.18)	92.64
6	Interest	5.16	5.48	5.16	20.70
7	Profit/(Loss) after Interest but before Exceptional Items	22.69	15.69	(48.34)	71.94
8	Exceptional Items	-	-	-	-
9	Profit/ (Loss) from Ordinary activities before tax	22.69	15.69	(48.34)	71.94
10	Tax Expense	4.33	24.02	0.00	37.45
	Less : MAT Credit Entitlement	4.33	13.71	0.00	13.71
11	Net Profit/ (Loss) from Ordinary Activities after tax	22.69	5.38	(48.34)	48.20
12	Extraordinary items (net of tax expense Rs.NIL)	-	-	-	-
13	Net Profit /(Loss) for the period	22.69	5.38	(48.34)	48.20
14	Paid-up Equity Share Capital (Face value of the share : Rs. 10)	753.05	753.05	753.05	753.05
15	Reserves excluding Revaluation Reserve (as per Balance Sheet) of previous accounting year	42.64	42.64	(5.56)	42.64
16	a) Earnings Per Share (EPS) before Extraordinary Items				
	i) Basic EPS (*not annualised)	0.30	0.07	(0.64)	0.64
	ii) Diluted EPS (*not annualised)				
	b) Earnings Per Share (EPS) after Extraordinary Items				
	i) Basic EPS (*not annualised)	0.30	0.07	(0.64)	0.64
	ii) Diluted EPS (*not annualised)				



17	Public shareholding				
	- No. of shares	42,92,067	42,92,067	44,70,543	42,92,067
	- Percentage of shareholding	57.00%	57.00%	59.37%	57.00%
18	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	- Number of shares	6,72,476	6,72,476	4,94,000	6,72,476
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	20.77%	20.77%	16.14%	20.77%
	- Percentage of shares (as a % of the total share capital of the Company)	8.93%	8.93%	6.56%	8.93%
	b) Non-encumbered				
	- Number of shares	25,65,957	25,65,957	25,65,957	25,65,957
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	79.23%	79.23%	83.86%	79.23%
	- Percentage of shares (as a % of the total share capital of Co.)	34.07%	34.07%	34.07%	34.07%

**Notes:**

- 1) The above unaudited financial results were reviewed by Audit Committee and approved by Board of Directors in its meeting held on 12.08.13. The Statutory Auditors have conducted a "Limited Review" of the above Financial Results for the quarter ended 30th June'2013
- 2) The company operates in only one segment viz., APIs(Bulk Drugs) & Inter- mediates manufacturing.
- 3) The figures for the previous period have been regrouped wherever necessary to confirm to the current years classification.
- 4) No investors complaint was received during the quarter & no complaint is pending at the beginning and the end of quarter.

Place:Secundrabad  
Date:12.08.13

For GODAVARI DRUGS LIMITED

K.K.JAIN  
EXECUTIVE DIRECTOR

